



**CSCS**

Centro Svizzero di Calcolo Scientifico  
Swiss National Supercomputing Centre

**ETH** zürich

# Finance & Resources Extract 2025

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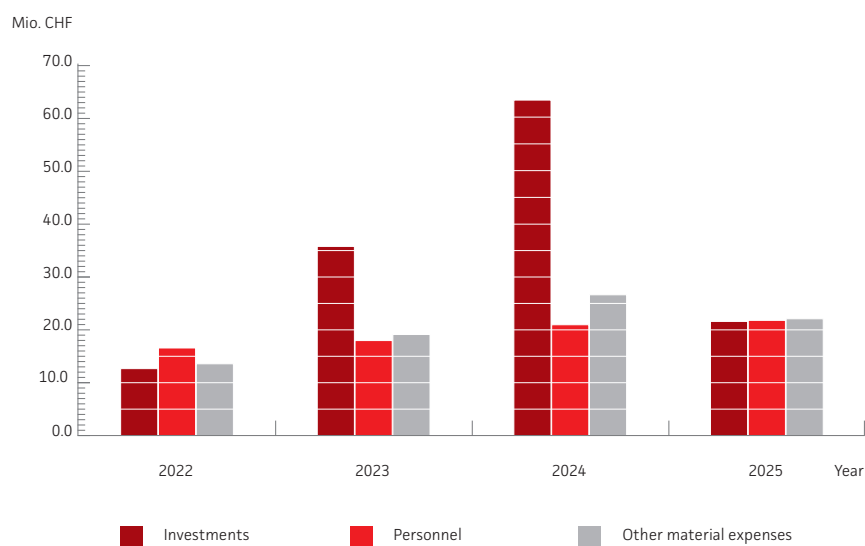
# Finances

Expenditures 2025 (in kCHF)	User Lab	Third Party	Total
<b>HPCN-28 Investments</b>	<b>13 089</b>	<b>6 174</b>	<b>19 262</b>
Storage & Compute	11 375	6 174	17 549
Data Center	456	0	456
Secondary Installation	1 257	0	1 257
<b>IT Investments Operations</b>	<b>2 434</b>	<b>0</b>	<b>2 434</b>
<b>Personnel</b>	<b>14 103</b>	<b>7 704</b>	<b>21 807</b>
<b>Material expenses</b>	<b>18 207</b>	<b>3 754</b>	<b>21 960</b>
Energy	9 846	495	10 342
Maintenance hardware, licenses, IT services & Telecommunication	4 516	845	5 360
Maintenance building & technical infrastructure	774	29	802
Remunerations, Services, Membership fees	1 265	592	1 857
Granting of funds for PASC projects	1 806	0	1 806
Granting of funds for EuroHPC LUMI	0	1 118	1 118
Granting of funds for CTA / SKA	0	675	675
<b>Total Expenditures</b>	<b>47 832</b>	<b>17 631</b>	<b>65 464</b>

Income 2025 (in kCHF)	User Lab	Third Party	Total
Contribution ETH Zurich	29 290		29 290
Contribution ETH Rat - HPCN	19 000		19 000
Contribution ETH Rat - PASC Initiative	4 000		4 000
Contribution SERI - EuroHPC LUMI		1 500	1 500
Contribution SERI - HEARTS Antenna		3 004	3 004
Collaborations		6 213	6 213
Research projects		2 064	2 064
Other income		543	543
<b>Total Income</b>	<b>52 290</b>	<b>13 324</b>	<b>65 614</b>

## Overall Expenses Development (in Mio. CHF)

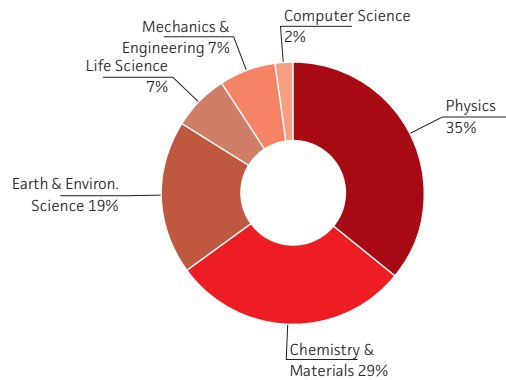
	2022	2023	2024	2025
Investments	12.6	35.8	63.3	21.7
Personnel	16.5	17.9	20.8	21.8
Other material expenses	13.5	19.0	26.7	22.0



# Usage Statistics

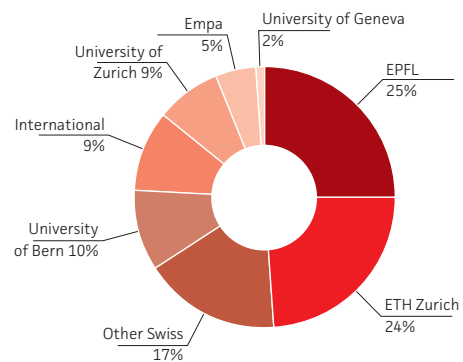
## User Lab Usage by Research Field

Research Field	Node h	%
Physics	2 687 805	35
Chemistry & Materials	2 195 622	29
Earth & Environmental Science	1 460 718	19
Life Science	542 706	7
Mechanics & Engineering	558 979	7
Computer Science	131 583	2
<b>Total Usage</b>	<b>7 577 413</b>	<b>100</b>



## User Lab Usage by Institution

Institution	Node h	%
EPFL	1 881 156	25
ETH Zurich	1 823 294	24
Other Swiss	1 253 609	17
University of Bern	751 975	10
International	691 226	9
University of Zurich	690 915	9
Empa	361 292	5
University of Geneva	123 946	2
<b>Total Usage</b>	<b>7 577 413</b>	<b>100</b>



# Impressum

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